

2016 IMPACT SUMMARY



ATHLETES SERVED 12,276

UNIFIED PARTNERS & ATHLETES TOTAL
14,804

TRAINING & COMPETITION
10,760

TRAINING ONLY
1,516

2015-2016 CHANGE
+3.2%

+381 ATHLETES



COMPETITIONS 264

AVERAGE
5.1 COMPETITIONS / WEEK

22 COMPETITIONS / MONTH

2015-2016 CHANGE
+7.8%

+19 COMPETITIONS



VOLUNTEERS 10,705

COACHES
1,275

MEDICAL
115

2015-2016 CHANGE
+6.4%

+643 VOLUNTEERS



ATHLETE CHANGE YEAR / ATHLETES

2016 **12,276** +22%

2010 **10,029** +30%

2005 **7,732** +11%

2002 **6,963**

SPORTS OFFERED TOTAL YEAR-ROUND SPORTS

23 TOP 5 SPORTS
Track & Field
Basketball
Bowling
Soccer
Swimming



LAW ENFORCEMENT TORCH RUN

MONEY RAISED

2016 **\$506,843** +195%

2011 **\$171,937** +277%

2007 **\$45,629** +97%

2003 **\$23,190**

HEALTHY ATHLETES EVENTS

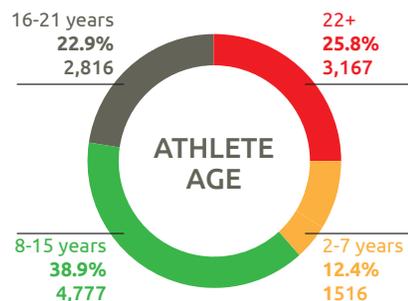
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ATHLETE EXAMS

603

CLINICAL VOLUNTEERS

213



UNIFIED SPORTS

PARTICIPANTS
5,433

ATHLETES
2,905

PARTNERS
2,528



UNIFIED SPORTS OFFERED

BASKETBALL	FIGURE SKATING
BOCCE	SOCCER
BOWLING	SOFTBALL
CYCLING	SWIMMING
FOOTBALL	TENNIS
GOLF	TRACK & FIELD
ROLLER SKATING	VOLLEYBALL
SAILING	
SPEED SKATING	

IN OUR SCHOOLS

TOTAL SCHOOL PARTNERSHIPS

412

MA ASSOC. OF STUDENT COUNCILS PARTNERS

73

MIAA PARTNERS

TRACK & FIELD

47

BASKETBALL

16



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Schools that incorporate all 3:
• Unified Sports
• Youth Leadership
• Whole School Engagement

EXPENSE PERCENTAGES

PROGRAMS & SERVICES **87.69%**

FUNDRAISING **8.96%**

ADMINISTRATION **3.35%**

SUPPORT

\$4,405,410

EVENTS

\$2,237,068

GRANTS

\$338,118

INDIVIDUALS, CORPORATIONS & INVESTMENTS

\$1,798,995